

2011

CERTIFICATE

To the Clerk of Atchison County, State of Kansas

We, the undersigned, officers of

City of Muscotah

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2011; and
(3) the Amount(s) of Amount of 2010 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

		2011 Adopted Budget		
		Expenditures	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:		Page No.		
Computation to Determine Limit for 2011		2		
Allocation of MVT, RVT, 16/20M Veh & Slider		3		
Schedule of Transfers		4		
Statement of Indebtedness		5		
Statement of Lease Purchases		6		
Fund	K.S.A.			
General	12-101a	7	65,624	6,851 12.225
Debt Service	10-113			
Special Highway		8	21,846	
Water		8	27,829	
Sewer		9	42,853	
Electric		9	177,211	
Non-Budgeted Funds		10		
Totals		xxxxxx	335,363	6,851 12.225
Budget Summary		11		
Neighborhood Revitalization				
Is an Ordinance required to be passed, published, and attached to the budget?			No	

Assisted by:

Carolyn Brock

Address:

612 SW Terrace Ave

Topeka, KS 66611

Date Attested: Oct 20 2010

Pauline M Lee
County Clerk

revised 10/2/09

County Clerk's Use Only

560,438

November 1st Total

Assessed Valuation

Steve T. Tait
Greg W. Small
James H. Hahn
Brian H. Hahn
Governing Body

Page No. 1

Margaret Jacob
Susan Hegley

City of Muscotah

Computation to Determine Limit for 2011

	Amount of Levy
1. Total Tax Levy Amount in 2010 Budget	+ \$ 6,782
2. Debt Service Levy in 2010 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 6,782
2010 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2010 :	+ 5,517
5. Increase in Personal Property for 2010 :	
5a. Personal Property 2010	+ 5,101
5b. Personal Property 2009	- 6,578
5c. Increase in Personal Property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of annexed territory for 2010 :	
6a. Real Estate	+ 0
6b. State Assessed	+ 0
6c. New Improvements	- 0
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ 0
7. Valuation of Property that has Changed in Use during 2010 :	+ 136
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	5,653
9. Total Estimated Valuation July 1, 2010	559,663
10. Total Valuation less Valuation Adjustment (9 minus 8)	554,010
11. Factor for Increase (8 divided by 10)	0.01020
12. Amount of Increase (11 times 3)	+ \$ 69
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ 6,851
14. Debt Service Levy in this 2011 Budget	0
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	6,851

If the 2011 budget includes tax levies exceeding the total on line 15, you must
adopt an ordinance to exceed this limit, publish the ordinance, and
attach a copy of the published ordinance to this budget.

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

Budgeted Funds for 2010	Budget Tax Levy Amt for 2009	Allocation for Year			
		MVT	RVT	16/20M Veh	Slider
General	6,782	0	0	0	0
Debt Service					
TOTAL	6,782	0	0	0	0

County Treas Motor Vehicle Estimate 0County Treasurers Recreational Vehicle Estimate 0County Treasurers 16/20M Vehicle Estimate 0County Treasurers Slider Estimate 0Motor Vehicle Factor 0.00000Recreational Vehicle Factor 0.0000016/20 Vehicle Factor 0.00000Slider Factor 0.00000

Schedule of Transfers

***Note: Adjustments are required only if the transfer is being made in 2010 and/or 2011 from a non-budgeted fund.**

Type of Debt General Obligation	Name	Date of Issue	Date of Maturity	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2010	Date Due		Interest	Principal	Total
							Interest	Principal			
Total G.O. Bonds Revenue Bonds											
Water Plant											
Total Revenue Bonds Other											
Total Other											
Total Indebtedness											

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION

[illegible]

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Muscotah

2011

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	29,253	25,792	21,566
Receipts:			
Ad Valorem Tax	6,273	6,782	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	135		
Motor Vehicle Tax	1,487	1,837	0
Recreational Vehicle Tax	21	32	0
16/20M Vehicle Tax	73	105	0
Gross Earning (Intangible) Tax	362	224	407
LAVTR			0
City and County Revenue Sharing			0
Slider	364		0
Local Sales Tax	11,650	12,500	12,500
Franchise Tax	2,226	2,600	2,600
Hall Rent	885	1,300	1,300
Utility Deposits/Hook-Up Charges	420	600	600
Sales Tax Charged	1,312	1,300	1,300
Late Charges	703	700	700
Trash	4,556	4,500	4,500
Returned Checks & Fees	120	800	800
Mowing	166	500	500
Clean-Up reimbursement	6537		
Capital Credit		500	
Transfer from Electric		10,000	10,000
Transfer from Water			
Insurance Refund	410		
Interest on Idle Funds	1,815	3,000	2,000
Miscellaneous	626		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	40,141	47,280	37,207
Resources Available:	69,394	73,072	58,773
Expenditures:			
Salaries & Wages	465	1,600	1,000
Employee Benefits	176	2,000	1,000
Contracts	8,348	10,000	10,000
Supplies	5,127	5,000	5,000
Real Estate Taxes	97	175	125
Sales Tax Paid on Utilities Collected	1,323	1,800	1,800
Lawyer Fees	1,312	5,000	3,000
Dues	110	350	350
Donations	50	200	200
Liability Insurance	4,366	4,500	4,600
Returned Checks & Fees	617	500	500
Budget & Publication	165	200	200
Fire Protection Fees	800	850	850
City Council Fees	445	600	600
Utility Deposit Return	210	1,200	500
Special Street Improvements	2,280	4,731	18,099
Sales Tax to County Treasurer	11,650	12,500	12,500
Equipment	4,148		5,000
Salvage Yard Clear-UP	1,725		
Neighborhood Revitalization Rebate		300	300
Miscellaneous	188		
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	43,602	51,506	65,624
Unencumbered Cash Balance Dec 31	25,792	21,566	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	50,875	61,506	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	65,624
		Tax Required	6,851
		Del Comp Rate: 0.000%	0
		Amount of 2010 Ad Valorem Tax	6,851

City of Muscotah

2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Special Highway	2009	2010	2011
Unencumbered Cash Balance Jan 1	856	206	6,406
Receipts:			
State of Kansas Gas Tax	4,992	5,200	5,440
County Transfers Gas		0	0
Transfer from Sewer		5,000	5,000
Transfer from Electric		5,000	5,000
Sale of Rock	75		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	5,067	15,200	15,440
Resources Available:	5,923	15,406	21,846
Expenditures:			
Street Repair and Maint	841	9,000	21,846
Supplies	2,083		
Contractor	2,793		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	5,717	9,000	21,846
Unencumbered Cash Balance Dec 31	206	6,406	0

2009/2010 Budget Authority Amount:

20,000

16,190

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Water	2009	2010	2011
Unencumbered Cash Balance Jan 1	7,808	5,279	2,829
Receipts:			
Charges to Customers	21,871	25,000	25,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	21,871	25,000	25,000
Resources Available:	29,679	30,279	27,829
Expenditures:			
Salaries & Wages	8,924	11,000	11,000
Employee Benefits	2,419	4,000	3,000
Supplies	8,066	7,000	8,000
Contractors	3,290	3,500	3,500
Water Protection Fees	233	300	300
Water Certification	41	200	200
Insurance		250	250
Testing	295	600	500
Membership Fees	87	100	100
Capital Improvements			
Legal Fees	267		
Mileage	431		479
Miscellaneous	347	500	500
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	24,400	27,456	27,829
Unencumbered Cash Balance Dec 31	5,279	2,829	0

2009/2010 Budget Authority Amount:

28,259

30,752

City of Muscotah

2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	48,890	49,753	24,853
Receipts:			
Sewer Charges	15,782	18,000	18,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	15,782	18,000	18,000
Resources Available:	64,672	67,753	42,853
Expenditures:			
Salaries & Wages	6,501	7,000	7,000
Employee Benefits	2,419	2,000	2,500
Contractual	56	1,000	500
Commodities	4,630	3,000	5,000
Permits	185	200	200
Sewer Analysis	480	600	600
Certification	40	100	100
Legal Fees	192	3,500	500
Mileage	416	500	500
Capital Improvements			10,953
Transfer to Special Highway		5,000	5,000
Transfer to Capital Improvement Reserve		20,000	10,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	14,919	42,900	42,853
Unencumbered Cash Balance Dec 31	49,753	24,853	0
2009/2010 Budget Authority Amount:	29,800	55,090	

Adopted Budget Electric	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	145,038	141,198	77,211
Receipts:			
Electric Charges	95,587	100,000	100,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	95,587	100,000	100,000
Resources Available:	240,625	241,198	177,211
Expenditures:			
Salaries & Wages	8,924	12,000	12,000
Employee Benefits	2,419	3,500	3,500
Contractual	16,934	24,000	20,000
Commodities	4,629	10,000	10,000
Purchased Electricity	57,962	65,000	72,000
Equipment	7,000		
Legal Fees	231		
Mileage	461		
Capital Improvements		34,487	24,711
Transfer to Special Highway		5,000	5,000
Transfer to General		10,000	10,000
Transfer to Capital Improvements			20,000
Miscellaneous	867		
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	99,427	163,987	177,211
Unencumbered Cash Balance Dec 31	141,198	77,211	0
2009/2010 Budget Authority Amount:	186,719	163,987	

2011

(5) Fund Name:

Total
23,774

Receipts:

561
24,335

Expenditures:

24,335
24,335

1

2011

NOTICE OF BUDGET HEARING

The governing body of
City of Muscotah
will meet on August 9, 2010 at 7:00 PM at City Hall for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of Current Year Estimate for 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2009		Current Year Estimate for 2010		Proposed Budget for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate*
General	43,602	8.676	51,506	11.689	65,624	6,851	12.241
Special Highway	5,717		9,000		21,846		
Water	24,400		27,450		27,829		
Sewer	14,919		42,900		42,853		
Electric	99,427		163,987		177,211		
Reserves							
Totals	188,065	8.676	294,843	11.689	335,363	6,851	12.241
Less: Transfers	0		40,000		50,000		
Net Expenditure	188,065		254,843		285,363		
Total Tax Levied	6,540		6,782		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	761,252		594,825		559,663		

*Tax rates are expressed in mills

City Official Title

City Clerk

NOTICE

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FUND	Prior Year Actual for 2009		Current Year Estimate for 2010		Proposed Budget for 2011	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax
General	43,602	8.676	51,506	11.689	65,624	6.851
Special Highway	5,717		9,000		21,846	
Water	24,400		27,450		27,829	
Sewer	14,919		42,900		42,853	
Electric	99,427		163,987		177,211	
Reserves						
Totals	188,065	8.676	294,843	11.689	333,363	6.851
Less: Transfers	0		40,000		30,000	
Net Expenditure	188,065		254,843		285,363	
Total Tax Levied	6,540		6,787		559,663	
Assessed Valuation	761,252		594,825			

*Tax rates are expressed in mills

Dana D. Foley
City Official Title City Clerk

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, BROWN COUNTY, SS:

Dana D. Foley, being first duly sworn, deposes and says: That he is publisher of *The Horton Herald* a weekly newspaper printed in Brown State of Kansas, and published in and of general circulation in Brown County, Kansas, with a general paid circulation on a yearly basis in Brown County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is weekly published at least weekly 50 times a year, has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Horton Kansas, in said County as periodicals postage paid.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 23 day of July, 2010, with subsequent publications being made on the following dates:

20
20
20

Dana D. Foley
Publisher

Dana D. Foley
Notary Public

Subscribed and sworn to before me this 7 day of July, 2010
My commission expires 7-6-11

Printer's fee: Affidavit fee \$ 16.00